

City of Milpitas

Summary Listing of Approved City Manager (CM) Contracts \$100,000 and Below
For the month of June 2019 (As of July 3, 2019)

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 until 6/15/18
<\$100,000 effective 6/16/18

		Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
Total \$ All Contracts:		\$ 1,187,032	\$ 31,872	\$ 1,155,160
Total Qty All Contracts:	34			
Average Contract \$:	\$ 34,913			

Department	PO #	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
Building and Neighborhood Services	0	\$ -	\$ -	\$ -
City Manager	0	\$ -	\$ -	\$ -
City Attorney	0	\$ -	\$ -	\$ -
Engineering	1	\$ 55,000	\$ -	\$ 55,000
Finance Department	2	\$ 25,000	\$ 3,167	\$ 21,833
Fire Department	6	\$ 129,431	\$ -	\$ 129,431
Human Resources	1	\$ 18,302	\$ 3,167	\$ 11,833
Information Systems	5	\$ 140,948	\$ -	\$ 140,948
Non-Departmental	0	\$ -	\$ -	\$ -
Planning Department	3	\$ 138,565	\$ 28,705	\$ 109,860
Police Department	3	\$ 98,083	\$ -	\$ 98,083
Public Works	11	\$ 551,704	\$ -	\$ 551,704
Recreation Services	2	\$ 30,000	\$ -	\$ 30,000

City of Milpitas
Detailed Listing of Approved City Manager (CM) Contracts \$100,000 and Below
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Total Qty All Contracts:		34				\$ 1,187,032	\$ 31,872	\$ 1,155,160
Average Contract \$:	\$	34,913						

Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
Building and Neighborhood Services Sub-Total	0					\$ -	\$ -	\$ -
Building and Neighborhood Services							\$ -	
City Manager Sub-Total	0					\$ -	\$ -	\$ -
City Manager							\$ -	
City Attorney Sub-Total	0					\$ -	\$ -	\$ -
City Attorney							\$ -	
Engineering Sub-Total	1					\$ 55,000	\$ -	\$ 55,000
Engineering	C200805	06/07/19	18844	Artik Art & Agriculture	Architectural services to develop aesthetic enhancement concepts for Milpitas Bridge/Overcrossing.	\$ 55,000	\$ -	\$ 55,000
Finance Sub-Total	2					\$ 25,000	\$ 3,167	\$ 21,833
Finance	FY19315	06/07/19	12455	Tzeng, Flora	Consulting Services	\$ 10,000	\$ -	\$ 10,000
Finance	FY19316	06/07/19	11693	Miller, Cynthia R	Consulting Services	\$ 15,000	\$ 3,167	\$ 11,833
Fire Sub-Total	6					\$ 129,431	\$ -	\$ 129,431
Fire	C342100	06/17/19	18853	Super Logics	Configuration #4246513 Microbox PC Embedded PC featuring long production cycle.	\$ 5,796	\$ -	\$ 5,796
Fire	C342101	06/18/19	15518	Tritech Software Systems	Standard Station Alert interface, project management and annual maintenance fee	\$ 29,648	\$ -	\$ 29,648
Fire	C344500	06/17/19	18854	Witt O'Briens, LLC	OES Gap Analysis	\$ 49,960	\$ -	\$ 49,960
Fire	DP19810	06/07/19	15132	Motorola Solutions Inc.	APX8500 Mobile Radio	\$ 11,408	\$ -	\$ 11,408
Fire	DP19811	06/28/19	18866	Lehr	F-250 Build up	\$ 12,325	\$ -	\$ 12,325
Fire	EQ19805	06/07/19	12815	Physio Control Inc	Lucas 3 v3.1 Chest Compression System	\$ 20,294	\$ -	\$ 20,294

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Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
HR Sub-Total	1					\$ 18,302	\$ -	\$ 18,302
HR	FY19110	06/30/19	18686	Rose Law APC	Legal Services - Provide personnel investigation services, legal advice and interpretation of existing legal documents, policies, and procedures related to City employment.	\$ 18,302	\$ -	\$ 18,302
IS Sub-Total	5					\$ 140,948	\$ -	\$ 140,948
Information Systems	DP19912	06/07/19	18842	ThirdWave Corporation	Project Management - IT Strategic Operating Plan	\$ 81,660	\$ -	\$ 81,660
Information Systems	DP19913	06/07/19	18845	Y & S Technologies	Lenovo Think Centre all in one computer	\$ 8,957	\$ -	\$ 8,957
Information Systems	DP19914	06/18/19	16251	Finite Matters Ltd.	Consultation and Software Services	\$ 22,490	\$ -	\$ 22,490
Information Systems	DP19915	06/28/19	18491	Portford Solutions Group Inc	DocuNECT Virtual Printer	\$ 18,842	\$ -	\$ 18,842
Information Systems	DP19916	06/28/19	18865	Mission Critical Partners, LLC	Monitoring of Tritech RMS	\$ 9,000	\$ -	\$ 9,000
Non-Departmental Sub-Total	0					\$ -	\$ -	\$ -
Non-Departmental							\$ -	
Planning Sub-Total	3					\$ 138,565	\$ 28,705	\$ 109,860
Planning	DP19500	06/07/19	18843	FCS International, Inc.	Consultant for Environmental Services	\$ 79,300	\$ -	\$ 79,300
Planning	DP19551	06/28/19	15234	International Code (ICC)	Code Books	\$ 19,835	\$ -	\$ 19,835
Planning	PL19501	06/07/19	15735	LSA Associates, Inc.	Environmental Planning Services for 2001 Tarob Court	\$ 39,430	\$ 28,705	\$ 10,725

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Police Sub-Total	3					\$ 98,083	\$ -	\$ 98,083
Police Department	DP19717	06/03/19	11645	San Diego Police Equipment	Additional Training and Duty Ammunition	\$ 18,458	\$ -	\$ 18,458
Police Department	DP19720	06/18/19	18855	Allmodular Systems, Inc.	PD Furniture Installation	\$ 20,650	\$ -	\$ 20,650
Police Department	EQ19705	06/03/19	16684	National Auto Fleet Group	2019 Ford Ranger	\$ 58,975	\$ -	\$ 58,975
Public Works Sub-Total	11					\$ 551,704	\$ -	\$ 551,704
Public Works	C342204	06/30/19	18167	Weather Proofing Technologies	Roof Repairs at various City Facilities	\$ 60,000	\$ -	\$ 60,000
Public Works	C371501	06/07/19	15878	Koffler Electrical Mechanical	Removal, evaluation, repair and installation of Jockey Pump at Abbott Pump Station	\$ 56,543	\$ -	\$ 56,543
Public Works	C371502	06/07/19	15878	Koffler Electrical Mechanical	Removal, evaluation, repair and installation of Jockey Pump at Bellew Pump Station	\$ 28,271	\$ -	\$ 28,271
Public Works	C371503	06/07/19	11291	Balch Petroleum	Fuel Pipe Replacement at California Circle Pump Station	\$ 73,789	\$ -	\$ 73,789
Public Works	C371504	06/17/19	15878	Koffler Electrical Mechanical	Removal, evaluation, repair and installation of Jockey Pump at McCarthy Pump Station	\$ 28,271	\$ -	\$ 28,271
Public Works	C712613	06/28/19	18211	Smart Energy Systems LLC	Smart Water iQ	\$ 25,320	\$ -	\$ 25,320
Public Works	DP19430	06/17/19	18826	SeeClickFix, Inc	See Click Fix Application Subscription	\$ 18,000	\$ -	\$ 18,000
Public Works	DP19432	06/17/19	12661	Shields, Harper & Co.	Fuel Monitoring System	\$ 64,711	\$ -	\$ 64,711
Public Works	DP19433	06/28/19	18839	Backflow Solutions, Inc.	Cross Connection Survey	\$ 84,150	\$ -	\$ 84,150
Public Works	EQ19402	06/28/19	16684	National Auto Fleet Group	Ford Super Duty F-450 & F-250	\$ 91,954	\$ -	\$ 91,954
Public Works	MA19404	06/18/19	18652	The Edelman Corporation	PW Camera Installation	\$ 20,695	\$ -	\$ 20,695
RCS Sub-Total	2					\$ 30,000	\$ -	\$ 30,000
Recreation	DP19603	06/28/19	18028	Vader, J. Patricia	Design and installation of artwork at Dixon Landing Park	\$ 15,000	\$ -	\$ 15,000
Recreation	DP19604	06/28/19	18029	Bologna, Joseph A.	Design and installation of artwork at Dixon Landing Park	\$ 15,000	\$ -	\$ 15,000